Budget grant for AIDS control

3975. SHRI DWIJENDRA NATH SHARMAH : Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the Budget allocated, released and spent for prevention of HIV/AIDS under the present National AIDS Control Programme during each of the last three years, State-wise;

(b) the details of AIDS patients as on 31st March 2005, State-wise; and

(c) the steps proposed to be taken by the Government to monitor the National Schemes and programmes being implemented in the country?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI PANABAKA LAKSHMI): (a) the required information is given in the Statement-I (*See* below).

(b) A total of 103857 patients have been reported as on 31st March, 2005. The State-wise break up of the same is given in Statement-II (*See* below).

(c) The following steps are being/proposed to be taken to monitor the schemes under National AIDS Control Programme:

- Computerised Management Information System (CMIS) has been developed. More than 5900 primary data generation units across the country are reporting. The state level staff dealing with CIMS have been trained and computers have been provided to all the State AIDS Control Societies.
- Annual Plan discussion is held with all the States in advance for allocation of the funds.
- External Quality Assurance System (EQAS) has been developed to monitor the testing at the Voluntary Counselling and Testing Centres and Blood Banks.
- Proper guidelines and instructions have been provided to all the State AIDS Control Societies for properly screening, monitoring and supervision of NGOs receiving grant.
- Project Finance Appraisal Management System (PFAMS) training has been provided to the staff handling financial work at the State level.

- Regional review meetings are held to assess the performance, conduct monitoring, supervision and provide guidance to the States.

Statement-I

Budget released and spent for prevention of AIDS

Sl. No.	State/UT during 2002-03	Release Expdr. as per claims	Total during 2003-04	Release Expdr. as per claims	Total during 2004-05	Release Expdr. as per claims*	Total
1	2	3	4	5	6	7	8
World Bank assisted NACP-II							
1	Andhra Pradesh	1290.00	1246.88	1075.00	1123.61	1450.00	629.29
2	Arunachal Pradesh	130.50	65.38	150.00	137.31	255.00	81.22
3	Assam	614.50	643.77	475.00	548.94	1100.00	285.44
4	Bihar	600.50	573.56	700.00	218.43	800.00	175.01
5	Goa	170.50	85.36	200.00	131.70	157.00	62.41
6	Gujarat	136.00	269.10	550.00	334.45	425.00	226.12
7	Haryana	315.00	206.28	300.00	200.62	200.00	140.44
8	Himachal Pradesh	236.50	259.67	250.00	230.50	385.00	115.10
9	J & K	295.50	118.68	150.00	91.93	215.00	40.62
10	Karnataka	975.00	806.02	950.00	1148.97	1550.00	578.5
11	Kerala	470.00	473.31	450.00	484.12	450.00	192.79
12	Madhya Pradesh	521.50	453.54	490.00	277.87	675.00	177.49
13	Maharashtra	1025.50	1114.61	1000.00	747.60	1400.00	629.93
14	Manipur	787.50	532.80	1100.00	717.89	1831.25	645.98
15	Meghalaya	90.50	66.74	50.00	91.35	0.00	44.42
16	Mizoram	311.50	330.27	450.00	308.25	560.00	177.93
17	Nagaland	626.50	647.78	675.00	352.16	1036.25	376.18
18	Orissa	148.00	220.15	300.00	243.94	265.00	142.39
19	Punjab	403.50	386.99	250.00	215.60	300.00	
20	Rajasthan	358.50	345.57	250.00	377.07	700.00	192.36

1	2	3	4	5	6	7	8
21	Sikkim	64.00	91.81	75.00	131.41	165.00	67.68
22	Tamil Nadu	1295.50	1315.19	1150.00	1215.28	1800.00	552.61
23	Tripura	71.00	44.61	75.00	102.51	200.00	104.56
24	Uttar Pradesh	1674.50	492.87	700.00	1268.94	600.00	392.61
25	West Bengal	1508.00	1418.84	1200.00	1376.46	1825.00	968.27
26	Delhi	461.00	241.17	500.00	644.66	550.00	315.66
27	Pondicherry	74.00	66.04	100.00	105.16	110.00	71.98
28	A & N Islands	89.50	86.35	100.00	113.56	175.00	86.02
29	Chandigarh	156.50	150.82	225.00	174.88	225.00	97.67
30	D & N Haveli	17.00	30.12	67.00	17.20	75.00	14.27
31	Daman & Diu	36.00	45.42	100.00	33.51	100 00	
32	Lakshadweep	25.50	18.70	50.00	28.76	25.00	
33	MDACS	603.00	565.46	520.00	700.01	750.00	391.86
34	Ahm'bad MC	129.55	113.53	150.00	137.35	200.00	34.28
35	Chennai MC	186.45	145.57	300.00	215.90	145.00	131.46
36	Uttaranchal	162.00	9.56	200.00	114.91	250.00	
37	Chhattisgarh	243.50	159.51	250.00	202.30	350.00	111.29
38	Jharkhand	193.00	9.56	200.00	115.60	150.00	146.98
	Total	16462.00	13790.59	15777.00	14645.71	21449.50	8400.82

*Upto December, 2004

Statement-II

State-wise No. of AIDS Patients

Sl. No.	State/UT	Release during 2002-03	Total Expdr.	Release during 2003-04	Total Expdr.	Release during 2004-05	Total Expdr.
1	2	3	4	5	6	7	8
DFID assisted PSH Project							
1	Andhra Pradesh	800.00	757.12	1100.00	1037.63	1360.00	910.74
2	Gujarat	906.64	564.27	600.00	492.89	992.00	749.78
3	Kerala	385.00	388.43	400.00	495.20	551.00	310.01

1	2	3	4	5	6	7	8
4	Orissa	300.00	192.71	200.00	190.32	100.00	54.70
5	Ahmedabad MC	108.00	109.72	145.00	148.53	232.00	162.19
6	West Bengal			180.00	0.00	366.00	401.00
7	Bihar					150.00	0.00
8	Uttar Pradesh					200.00	000
9	Madhya Pradesh					150.00	0.00
		2499.64	2012.25	2575.00	2364.57	4100.00	2598.42
USAID Assisted Projects							
1	APAC Project in Tamil Nadu	725.00	725.00	1091.00	891.00	1684.00	1684.00
2	AVERT Project in Maharashtra	665.00	665.00	600.00	580.00	985.00	485.00
ICHAP funded Projects							
1	Karnataka	50.00	110.49	190.00	444.62	200.00	
2	Rajasthan	0.00	15.37	0.00	0	0.00	

Eradication of dangerous diseases

3976. PROF. M.M. AGARWAL : Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the necessary effective measures being taken by Government for eradication of dreaded/dangerous diseases-AIDS,TB, Cancer, Hepatitis 'A', 'B', 'C', Heart attack etc. in the country;

(b) the details of the funds sanctioned, released and spent by Government on the eradication of the said diseases during the last three years, State-wise/hospital-wise/year-wise; and

(c) the details of funds proposed to be granted for the same during 2005-06?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI PANABAKA LAKSHMI) : (a) to (c) The information is being collected and will be placed on the Table of the House.